

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

GENERAL FUNDS – Gram Panchayats – Rules relating to preparation and submission of Budget Rules – Earmarking of GP General Funds to various functions – Re-allocation of funds – Modification – Orders – Issued.

---

PANCHAYAT RAJ AND RURAL DEVELOPMENT (MDL.II) DEPARTMENT

**G.O.MS.No. 19**

**Dated: 24-03-2017**

Read the following:

1. G.O.Ms.No.39, PR&RD (Rules) Dept, Dated 29.02.2000.
2. G.O.Ms.No.97, PR&RD (Mdl.I) Dept, Dated 07.10.2015.
3. From the CPR&RD, AP Hyd Lr No.3431/CPR&RD/H1/2015, Dated 25.02.2016.

**ORDER:**

In the G.O., 1<sup>st</sup> read above, Government have issued rules relating to Preparation and Submission of Budget Rules, 2000. Under Rule 3(b), due provision has to be made in Gram Panchayat Budget for performing the obligatory functions as below:

1. Establishment	-	30%
2. Sanitation	-	15%
3. Street Lighting	-	15%
4. Water Supply	-	15%
5. Roads and Drains	-	20%
6. Miscellanies Expenditure	-	05%
Total	-	100%

2. In the G.O., 2<sup>nd</sup> read above, orders issued for preparation of Mandal and Gram Panchayat Development Plan in the State in the context of MoPR guidelines and in view of the guidelines of 'Smart Village' Programme.

3. In the reference 3<sup>rd</sup> read above, the Commissioner, Panchayat Raj & Rural Development, A.P., has submitted proposals for amendment of G.O., 1<sup>st</sup> read above, in the context of preparation of Mandal Development Plan and GP Development Plan requesting expenditure on developmental and social sectors.

4. After careful examination of the proposal of Commissioner, Panchayat Raj & Rural Development, A.P., and in partial modification of orders issued in G.O., 1<sup>st</sup> read above, the Government, hereby modify the provisions for sanction of Budget by the Gram Panchayat for performing the obligatory functions as below:

**GRAM PANCHAYATS:**

1. Establishment	-	30%
2. Sanitation	-	15%
3. Street Lighting	-	15%
4. Water Supply	-	15%
5. Roads and Drains	-	10%
6. Miscellanies Expenditure	-	05%
7. Contribution/Expenditure towards Sectorial Activities of Health, Education, Welfare, Agriculture, Animal Husbandry and others.	-	10%
Total	-	100%

Contd...2.

// 2 //

5. In respect of item No.3 above, in Street Lighting, Gram Panchayats where LED conversion took place, shall utilize the 15% portion of funds towards payment of CC Charges. The balance available after payment of CC Charges, shall be utilized for Sanitation/Drinking Water works/Roads and Drains.

6. The Commissioner, Commissioner, Panchayat Raj & Rural Development, A.P., Vijayawada/ the Collectors (Panchayat Wing) shall take necessary action accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.K.S.JAWAHAR REDDY  
PRINCIPAL SECRETARY TO GOVERNMENT

To  
The Commissioner, Panchayat Raj & Rural Development,  
Andhra Pradesh, Vijayawada.  
All the Collectors and District Magistrates in the State.  
All the District Panchayat Officers in the State.  
Copy to  
PS to M(PR&RWS)  
PS to Prl.Secretary (PR)  
SC/SF

// Forwarded by order //

SECTION OFFICER